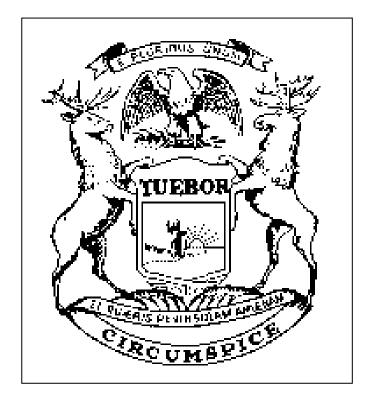
State of Michigan

Child Support Collections and Disbursements

Report Under MCL 552.520

First Quarter -- Fiscal Year 2007



Prepared by

Office of Child Support
Michigan Department of Human Services

REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS AND DISBURSEMENTS LISTS OF TABLES AND GRAPHS

PAGES CONTENTS

- 1 Introduction
- A graph of statewide Y-T-D cumulative dollars collected through the first quarters from FY 2003 to FY 2007.
- A graph of statewide Y-T-D cumulative dollars collected, showing the percentage, increase or decrease from the same quarter of the prior year, for the first quarters from FY 2003 to FY 2007.
- A graph of statewide Y-T-D cumulative dollars collected, by source, for the first quarter of FY 2007.
- A graph of statewide Y-T-D cumulative dollar collected, by source as a percentage of the total, for the first quarter of FY 2007.
- A graph of statewide Y-T-D cumulative dollars disbursed to the State as IV-A Public Assistance Reimbursement during the first quarter of FY 2007.
- A graph of statewide Y-T-D cumulative dollars disbursed to the State as IV-A Public Assistance Reimbursement showing the percentage, increase or decrease from the same quarter of the prior year, for the first quarters from FY 2003 to FY 2007.
- A graph of statewide Y-T-D cumulative collection dollars available to be disbursed vs actually disbursed, during the first quarters from FY 2003 to FY 2007.
- A graph of statewide Y-T-D cumulative dollars available to be disbursed vs actually disbursed, as a percentage, for the first quarters from FY 2003 to FY 2007.
- A table reporting the total new collections, by source, of Child Support for both IV-D and Non IV-D Clients for FY 2007, both first quarter and Y-T-D, with historical comparisons by source.
- 7 8 A table reporting the total net disbursed collections of IV-D Child Support for Clients during the first quarter of FY 2007 and Y-T-D, with historical comparison, for cases under the authority of a different state.
- 9 10 A table reporting the total net disbursed collections for all Title IV-D Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 11 12 A table reporting the total net disbursed collections for Current IV-A Public Assistance Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 13 14 A table reporting the total net disbursed collections for Current IV-E Foster Care Assistance Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 15 16 A table reporting the total net disbursed collections for Former IV-A Public Assistance Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 17 18 A table reporting the total net disbursed collections for Former IV-E Foster Care Assistance Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 19 20 A table reporting the total net disbursed collections for Medicaid Only/Never Public Assistance Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 21 22 A table reporting the total net disbursed collections for Other Never Public Assistance Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- A table reporting the total collections returned to the Federal Government as a reimbursement for Child Support Clients who had received IV-A and/or IV-E Public Assistance, with historical comparisons.
- A table reporting the total collections returned to the State Government as a reimbursement for Child Support Clients who had received IV-A and/or IV-E Public Assistance, with historical comparisons.

REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS AND DISBURSEMENTS LISTS OF TABLES AND GRAPHS

PAGES CONTENTS

- 25 26 A table reporting the total net disbursed collections returned to either the Family to cover the cost of medical expenses or the Federal and State Government for Medicaid reimbursement during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- 27 28 A table reporting the total net disbursed collections returned to the Family as Child Support during the first quarter FY 2007 and Y-T-D, with historical comparisons.
- A table showing first quarter FY 2001 to FY 2007 and Y-T-D total available collections for disbursement and total collections actually disbursed, with percentages.
- 30 31 A table reporting the total net disbursed collections to Non IV-D Clients during the first quarter FY 2007 and Y-T-D, with historical comparisons.

REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS & DISBURSEMENTS --INTRODUCTION--

This report of Child Support Collections and Disbursements is prepared quarterly under MCL 552.520 as an informational management tool in regards to the Michigan Child Support Program

The data is reported in two main categories, Available Collections and Disbursed Collections

<u>Available Collections</u> are the total child support payments received at the State Disbursement Unit (SDU) or County collection point, which can reasonably be identified as a child support collection, during the reporting quarter. Collections include the amount due for both arrears and past due (arrears) support. There are two main collection tables in this report. One identifies the source of collections, broken down into six categories. See Table 1. The other report provides details on how much of the available collections were disbursed. See Table 14. Table 1 only reflects new collections received in the quarter, while Table 14 includes both new collections and undisbursed collections remaining from prior quarters.

<u>Disbursed Collections</u> are the total child support payments, which are disbursed via check, electronic fund transfer (EFT) or other means to the intended final recipient, during the reporting quarter, to cases. The final recipient includes the custodial family and/or Federal/State agencies. See Table 3.

There are six sub categories to Disbursed Collections, which are based on for whom the collections are disbursed. This includes the following: Current IV-A Assistance (ie: TANF/FIP); Current IV-E Assistance (ie: Foster Care); Former IV-A Assistance; Former IV-E Assistance; Medicaid Never Assistance (ie: Never TANF/FIP or Foster Care); and, Other Never Assistance. See Tables 4 to 9.

These same six sub categories can also be reclassified into three categories, which are based on to whom the collections are disbursed. This could be to either the Federal or State government, as a Foster Care reimbursement of TANF/FIP/Foster Care expense for Child Support Clients who are or had received Public Assistance. To the Federal or State government, as a reimbursement of Medicaid expense for Child Support Clients who are or had received Medicaid Assistance. Or to the custodial family as a Child Support or Medial Support payment, as mandated by a court order. See Tables 10 to 13.

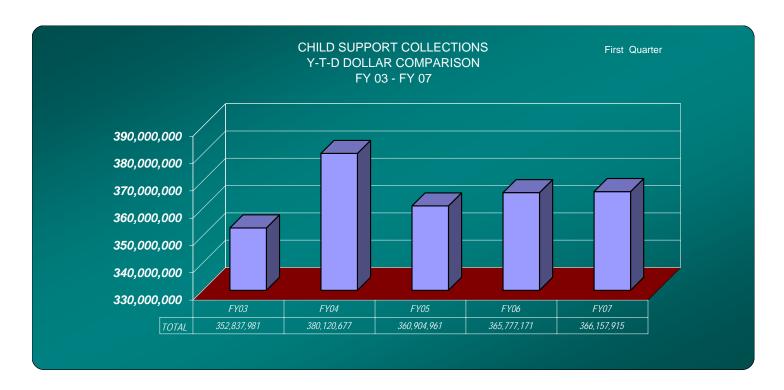
All states under the Title IV-D Program are required to make collections on behalf of the custodial families living in other states. These funds are collected and then forwarded to the corresponding State for processing. See Table 2.

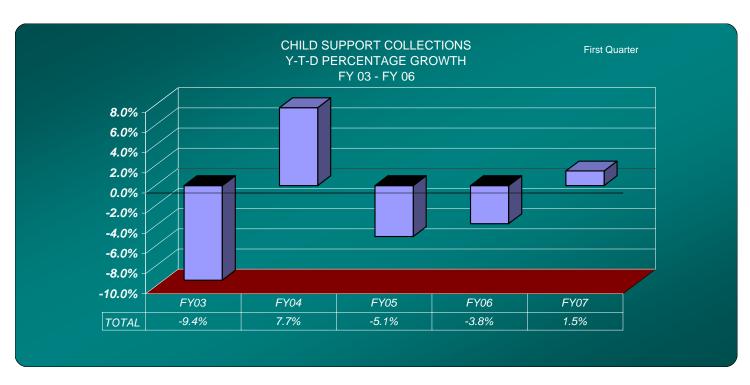
All of the disbursed collections data mentioned above is in regards to IV-D Program Clients (ie: those receiving IV-A/IV-E/Medicaid Assistance or non-assistance clients who requested IV-D type services with their Child Support Case). Disbursements also are made for Non IV-D Clients. See Table 15.

No conclusions have been or should be drawn from the data. Its use is subject to interpretation. Should you have any questions regarding this report, please contact Wayne Maybaugh at the Office of Child Support. Email contact at maybaughw@michigan.gov

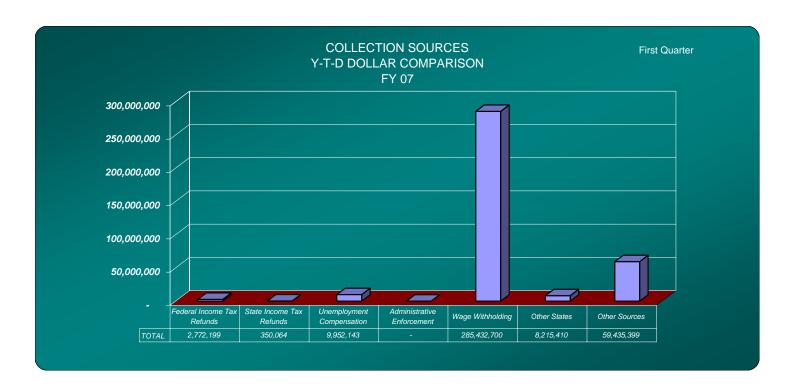
NOTES: The information in this document is derived from two sources: 1) Data provided by the child support enforcement system (MiCSES); and, 2) Data entered by the Office of Child Support. All of the data is accumulated on the data warehouse and referred to as OCSE-34A data. The information in these tables agrees with information in the corresponding sections of the OCSE-34A Report. Select historical statistics could be skewed because of new data collection categories being added within the last five years and/or changes in circuit court organizational structures. N/A = Not Available; TANF = Temporary Assistance to Needy Families; and, FIP = Family Independence Program.

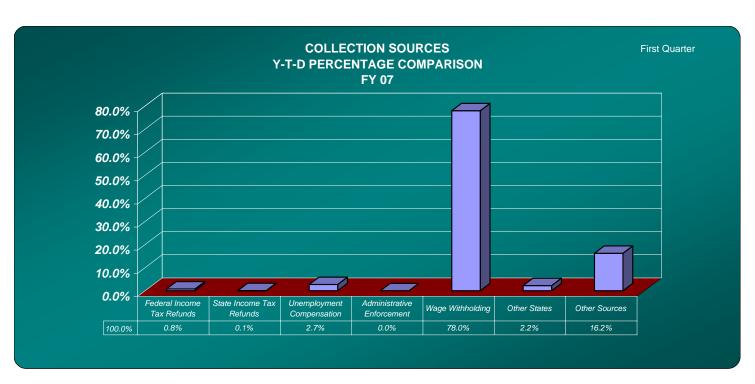
GRAPH 1. TOTAL CHILD SUPPORT COLLECTIONS COMPARISONS





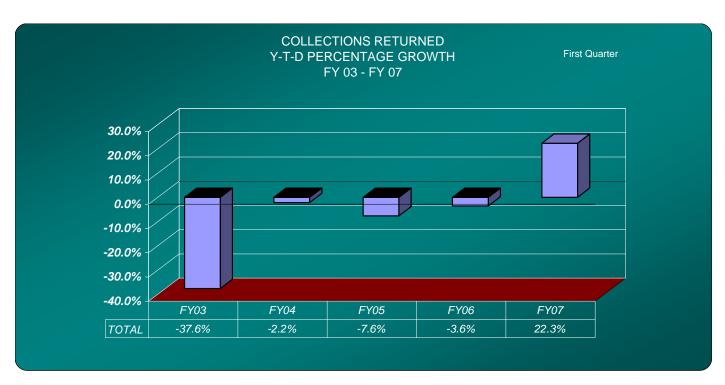
GRAPH 2. COLLECTION SOURCES COMPARISON



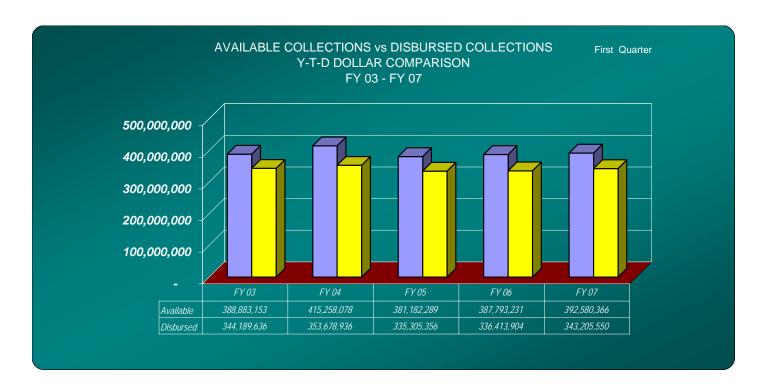


GRAPH 3. TOTAL DISBURSED COLLECTIONS RETURNED TO THE STATE AS IV-A EXPENSE REIMBURSEMENT





GRAPH 4. TOTAL STATEWIDE AVAILABLE/DISBURSED IV-D COLLECTION



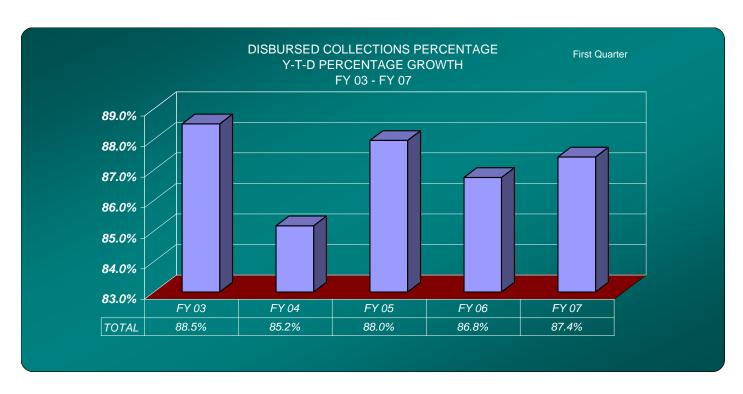


TABLE 1 STATEWIDE NEW COLLECTIONS BY SOURCE 1st Quarter FY 07

	(Current Quarter		F	iscal Year-To-Da	ate
	1st Quarter	Percentage Ch	nange From	YTD	Percentage	Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	366,157,915	2.9%	0.1%	366,157,915	0.1%	0.3%
Federal Income						
Tax Refunds	2,772,199	-35.7%	41.9%	2,772,199	41.9%	43.3%
State Income						
Tax Refunds	350,064	-72.4%	7.8%	350,064	7.8%	-33.1%
Unemployment						
Compensation	9,952,143	23.0%	34.3%	9,952,143	34.3%	12.7%
Administrative						
Enforcement	-	N/A	N/A	-	N/A	N/A
Wage						_
Withholding	285,432,700	3.1%	-0.5%	285,432,700	-0.5%	2.5%
Other States	8,215,410	1.9%	-2.2%	8,215,410	-2.2%	-6.4%
Other Sources	59,435,399	4.0%	-2.4%	59,435,399	-2.4%	-10.6%

TABLE 2 TITLE IV-D CLIENT COLLECTIONS SENT TO OTHER STATES 1st Quarter FY 07 (October 2006 - December 2006)

	(Current Quarter		Fis	scal Year-To-Dat	te
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	9,111,202	4.4%	2.6%	9,111,202	2.6%	34.7%
Alcona	16,149	7.3%	37.1%	16,149	37.1%	140.8%
Alger	8,532	14.9%	16.1%	8,532	16.1%	27.5%
Allegan	54,207	-2.8%	5.1%	54,207	5.1%	12.6%
Alpena	18,720	-1.1%	-8.6%	18,720	-8.6%	40.8%
Antrim	14,161	1.6%	3.2%	14,161	3.2%	24.0%
Arenac	9,697	12.9%	12.2%	9,697	12.2%	188.8%
Baraga	5,209	26.9%	11.7%	5,209	11.7%	52.7%
Barry	21,062	3.5%	0.1%	21,062	0.1%	28.1%
Bay	79,161	5.8%	40.6%	79,161	40.6%	102.5%
Benzie	10,790	4.1%	-52.2%	10,790	-52.2%	3.4%
Berrien	260,552	21.7%	5.0%	260,552	5.0%	32.7%
Branch	69,772	2.6%	9.1%	69,772	9.1%	108.8%
Calhoun	189,225	0.7%	-4.7%	189,225	-4.7%	63.2%
Cass	51,978	-8.9%	-5.0%	51,978	-5.0%	46.1%
Charlevoix	18,004	-18.6%	-6.5%	18,004	-6.5%	49.7%
Cheboygan	22,359	115.0%	80.4%	22,359	80.4%	127.5%
Chippewa	39,141	-4.2%	-3.9%	39,141	-3.9%	68.0%
Clare	26,503	1.7%	-8.9%	26,503	-8.9%	54.1%
Clinton	21,318	27.5%	-21.0%	21,318	-21.0%	26.4%
Crawford	13,694	-0.8%	67.9%	13,694	67.9%	174.7%
Delta	35,913	10.7%	-6.1%	35,913	-6.1%	10.8%
Dickinson	28,764	-7.0%	-8.7%	28,764	-8.7%	58.3%
Eaton	39,568	10.3%	11.4%	39,568	11.4%	139.3%
Emmet	26,598	6.4%	11.5%	26,598	11.5%	117.3%
Genesee	541,147	-0.6%	-3.5%	541,147	-3.5%	32.6%
Gladwin	18,145	-6.1%	31.7%	18,145	31.7%	114.9%
Gogebic	14,506	-3.7%	-12.4%	14,506	-12.4%	56.3%
Grand Traverse	33,139	-7.0%	-12.1%	33,139	-12.1%	-32.8%
Gratiot	21,549	3.6%	8.5%	21,549	8.5%	143.7%
Hillsdale	65,145	21.4%	-3.8%	65,145	-3.8%	79.0%
Houghton	21,113	27.2%	-4.8%	21,113	-4.8%	52.3%
Huron	10,314	20.5%	3.5%	10,314	3.5%	51.5%
Ingham	288,887	-4.3%	-8.0%	288,887	-8.0%	10.2%
Ionia	37,431	-17.8%	10.4%	37,431	10.4%	128.7%
losco	27,603	0.8%	26.1%	27,603	26.1%	133.3%
Iron	15,631	1.3%	-8.4%	15,631	-8.4%	11.0%
Isabella	24,150	-15.0%	-24.4%	24,150	-24.4%	39.9%
Jackson	160,481	-2.6%	1.8%	160,481	1.8%	68.3%
Kalamazoo	207,093	7.0%	10.0%	207,093	10.0%	78.9%
Kalkaska	18,400	92.2%	93.4%	18,400	93.4%	126.0%
Kent	510,165	7.3%	-1.3%	510,165	-1.3%	36.5%
Keweenaw	200	-65.3%	-75.2%	200	-75.2%	-52.7%

TABLE 2 TITLE IV-D CLIENT COLLECTIONS SENT TO OTHER STATES 1st Quarter FY 07

		Current Quarter		Fis	cal Year-To-Dat	:e
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
	7.000	00.00/	10.00/	7.000	40.004	75.00/
Lake	7,383	-22.8%	-12.9%	7,383	-12.9%	75.8%
Lapeer	54,869	21.1%	1.4%	•	1.4%	67.5%
Leelanau	6,840	-34.1%	-24.1%	•	-24.1%	-32.9%
Lenawee	90,783	11.2%	-8.7%	,	-8.7%	91.3%
Livingston	73,011	13.3%	11.8%		11.8%	78.9%
Luce	771	4.1% -5.3%	-30.9%		-30.9%	50.6% 60.7%
Mackinac Macomb	8,751	-5.3% 2.4%	-15.2%		-15.2% 2.7%	23.6%
Manistee	581,122 16,050	-10.9%	2.7% 33.5%		33.5%	119.9%
Marquette	53,149	10.8%	5.9%		5.9%	94.5%
Mason	14,918	-1.6%	-18.9%		-18.9%	41.3%
Mecosta	14,918	-1.6% -21.3%	-18.9%		-18.9%	62.5%
Menominee	20,974	12.9%	0.0%		0.0%	22.1%
Midland	48,011	2.7%	-1.4%		-1.4%	48.0%
Missaukee	11,861	-7.8%	32.9%		32.9%	180.6%
Monroe	183,021	18.3%	17.8%		17.8%	88.8%
Montcalm	55,842	-0.6%	-2.6%	55,842	-2.6%	74.9%
Montmorency	12,262	9.5%	16.4%	12,262	16.4%	108.6%
Muskegon	164,935	12.8%	13.7%		13.7%	99.3%
Newaygo	38,048	7.4%	20.8%	·	20.8%	69.0%
Oakland	955,064	5.4%	-3.2%	955,064	-3.2%	0.9%
Oceana	28,608	11.4%	20.5%		20.5%	101.8%
Ogemaw	8,947	-34.7%	-39.4%	8,947	-39.4%	34.8%
Ontonagon	6,123	-11.3%	-9.4%	6,123	-9.4%	6.1%
Osceola	20,536	-3.2%	-3.6%	·	-3.6%	88.1%
Oscoda	5,405	47.8%	133.0%	•	133.0%	295.5%
Otsego	12,607	-41.9%	-19.4%		-19.4%	18.5%
Ottawa	204,343	26.6%	18.1%		18.1%	104.4%
Presque Isle	2,925	2.7%	35.4%		35.4%	58.0%
Roscommon	20,868	-7.6%	7.0%	20,868	7.0%	73.0%
Saginaw	173,112	0.7%	-0.4%	173,112	-0.4%	59.4%
St. Clair	132,995	3.7%	-7.7%	132,995	-7.7%	27.0%
St. Joseph	85,174	-1.0%	4.4%	85,174	4.4%	89.1%
Sanilac	24,091	1.2%	36.4%		36.4%	149.8%
Schoolcraft	5,583	18.2%	-5.6%		-5.6%	89.1%
Shiawassee	44,666	0.6%	6.4%	44,666	6.4%	77.7%
Tuscola	32,002	-24.8%	-3.4%	32,002	-3.4%	60.3%
Van Buren	73,020	10.0%	2.1%	73,020	2.1%	79.2%
Washtenaw	269,199	-21.7%	-3.7%	269,199	-3.7%	60.5%
Wayne	2,428,303	8.1%	7.6%	2,428,303	7.6%	22.3%
Wexford	19,449	4.6%	-14.3%	19,449	-14.3%	73.7%
Central	(1)	72.0%	-530.0%	(1)	-530.0%	-100.0%

TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 1st Quarter FY 07

		Current Quarter		Fis	scal Year-To-Dat	е
	1st Quarter	Percentage Ch	nange From	YTD	Percentage C	Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	343,205,550	2.9%	2.0%	343,205,550	2.0%	-0.7%
Alcona	325,027	4.6%	-0.3%	325,027	-0.3%	7.0%
Alger	233,985	-5.6%	-11.4%	233,985	-11.4%	-14.0%
Allegan	3,553,693	4.7%	2.1%	3,553,693	2.1%	-2.3%
Alpena	1,059,083	4.2%	-1.2%	1,059,083	-1.2%	-6.8%
Antrim	636,374	8.5%	0.5%	636,374	0.5%	-1.7%
Arenac	412,941	-3.6%	-4.3%	412,941	-4.3%	-10.7%
Baraga	244,407	0.4%	4.4%	244,407	4.4%	7.0%
Barry	1,861,019	0.4%	-1.2%	1,861,019	-1.2%	-2.1%
Bay	3,677,846	2.9%	1.0%	3,677,846	1.0%	-9.9%
Benzie	390,851	-2.2%	-2.8%	390,851	-2.8%	-5.0%
Berrien	6,230,834	3.7%	0.4%	6,230,834	0.4%	-1.9%
Branch	1,613,620	2.0%	0.4%	1,613,620	0.4%	-1.5%
Calhoun	5,706,181	3.2%	0.2%	5,706,181	0.2%	-4.9%
Cass	1,950,413	3.3%	2.9%	1,950,413	2.9%	0.5%
Charlevoix	790,800	6.2%	8.6%	790,800	8.6%	0.0%
Cheboygan	706,811	12.5%	9.6%	706,811	9.6%	7.6%
Chippewa	923,211	0.4%	-3.6%	923,211	-3.6%	-0.5%
Clare	854,677	2.8%	5.4%	854,677	5.4%	-0.8%
Clinton	2,371,064	2.3%	-3.5%	2,371,064	-3.5%	0.3%
Crawford	447,602	-2.3%	1.1%	447,602	1.1%	-2.9%
Delta	1,411,992	2.9%	-2.1%	1,411,992	-2.1%	-2.7%
Dickinson	895,427	6.3%	3.2%	895,427	3.2%	-2.3%
Eaton	3,466,115	3.5%	2.2%	3,466,115	2.2%	3.1%
Emmet	923,882	-2.5%	-12.3%	923,882	-12.3%	-14.2%
Genesee	17,100,231	3.5%	2.0%	17,100,231	2.0%	-6.6%
Gladwin	580,019	2.7%	0.2%	580,019	0.2%	-5.2%
Gogebic	387,854	1.4%	-6.6%	387,854	-6.6%	-12.1%
Grand Traverse		3.7%	1.0%	2,581,477	1.0%	-10.8%
Gratiot	1,295,110	1.2%	-1.3%	1,295,110	-1.3%	-4.6%
Hillsdale	1,473,141	0.9%	-7.7%	1,473,141	-7.7%	-9.8%
Houghton	643,924	1.9%	-0.8%	643,924	-0.8%	-9.4%
Huron	755,859	9.4%	-0.2%	755,859	-0.2%	-1.1%
Ingham	10,140,649	2.1%	1.2%	10,140,649	1.2%	-0.1%
Ionia	2,252,899	1.3%	1.8%	2,252,899	1.8%	-2.0%
losco	859,503	0.1%	-7.8%	859,503	-7.8%	-18.0%
Iron	267,609	-2.6%	0.6%	267,609	0.6%	-10.3%
Isabella	1,831,791	3.4%	-0.2%	1,831,791	-0.2%	4.4%
Jackson	6,096,761	-0.4%	-0.2%	6,096,761	-0.2%	-8.5%
Kalamazoo	8,093,620	2.6%	-0.7%	8,093,620	-0.7%	-8.1%
Kalkaska	520,583	-4.0%	-3.5%	520,583	-3.5%	-4.2%
Kent	22,400,835	2.8%	1.6%	22,400,835	1.6%	-2.0%
Keweenaw	24,666	7.9%	9.2%	24,666	9.2%	-16.0%

TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 1st Quarter FY 07

	(Current Quarter		Fis	cal Year-To-Da	te
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	215,757	1.8%	-0.2%	215,757	-0.2%	-6.4%
Lapeer	3,492,065	0.8%	-4.7%	3,492,065	-4.7%	-3.6%
Leelanau	631,034	11.0%	-1.0%	631,034	-1.0%	0.5%
Lenawee	4,009,495	2.1%	-3.9%	4,009,495	-3.9%	-7.5%
Livingston	5,997,628	4.8%	1.2%	5,997,628	1.2%	3.5%
Luce	204,913	-3.7%	3.8%	204,913	3.8%	-1.2%
Mackinac	229,758	-7.5%	-13.9%	229,758	-13.9%	-19.1%
Macomb	23,934,131	4.5%	-2.1%	23,934,131	-2.1%	-1.8%
Manistee	629,360	3.6%	-1.3%	629,360	-1.3%	-10.1%
Marquette	1,621,597	2.5%	1.5%	1,621,597	1.5%	-9.2%
Mason	723,535	4.9%	3.7%	723,535	3.7%	-10.7%
Mecosta	1,176,416	8.6%	3.4%	1,176,416	3.4%	4.9%
Menominee	729,068	-2.7%	-3.2%	729,068	-3.2%	-8.4%
Midland	2,497,367	1.6%	-1.8%	2,497,367	-1.8%	-7.6%
Missaukee	320,232	8.7%	-2.9%	320,232	-2.9%	-6.4%
Monroe	5,955,517	0.8%	-0.8%	5,955,517	-0.8%	-4.7%
Montcalm	2,542,732	3.1%	2.5%	2,542,732	2.5%	0.7%
Montmorency	246,123	7.4%	4.6%	246,123	4.6%	10.7%
Muskegon	5,871,734	4.7%	4.3%	5,871,734	4.3%	0.1%
Newaygo	1,585,209	1.7%	2.1%	1,585,209	2.1%	1.1%
Oakland	43,330,848	4.6%	4.2%	43,330,848	4.2%	5.1%
Oceana	665,845	13.9%	6.7%	665,845	6.7%	-9.2%
Ogemaw	664,628	-0.6%	6.0%	664,628	6.0%	3.7%
Ontonagon	164,794	5.2%	-5.7%	164,794	-5.7%	-16.5%
Osceola	715,466	-3.3%	1.3%	715,466	1.3%	-6.8%
Oscoda	214,459	13.7%	4.1%	214,459	4.1%	-2.2%
Otsego	943,863	15.4%	14.2%	943,863	14.2%	6.5%
Ottawa	6,935,947	-0.4%	2.8%	6,935,947	2.8%	1.3%
Presque Isle	319,876	-4.3%	-3.4%	319,876	-3.4%	-7.4%
Roscommon	524,973	0.4%	2.4%	524,973	2.4%	2.7%
Saginaw	7,708,989	2.0%	-0.7%	7,708,989	-0.7%	-7.0%
St. Clair	5,921,139	-0.3%	-4.1%	5,921,139	-4.1%	1.2%
St. Joseph	2,523,135	5.9%	-0.3%	2,523,135	-0.3%	-5.4%
Sanilac	1,233,545	0.9%	-4.1%	1,233,545	-4.1%	-7.2%
Schoolcraft	269,069	-3.5%	0.0%	269,069	0.0%	-5.5%
Shiawassee	2,308,411	1.7%	-2.0%	2,308,411	-2.0%	-5.7%
Tuscola	1,927,037	9.0%	1.8%	1,927,037	1.8%	-4.9%
Van Buren	2,611,633	3.5%	3.7%	2,611,633	3.7%	-1.6%
Washtenaw	8,781,769	2.3%	-4.1%	8,781,769	-4.1%	-8.0%
Wayne	73,989,089	2.1%	5.0%	73,989,089	5.0%	2.6%
Wexford	1,101,986	2.6%	-4.0%	1,101,986	-4.0%	-7.0%
Central	(259,010)	58.2%	-86.9%	(259,010)	-86.9%	-88.5%

TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 1st Quarter FY 07

	(Current Quarter		Fiso	cal Year-To-Dat	е
	1st Quarter	Percentage Ch	nange From	YTD	Percentage C	hange From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	8,955,754	14.6%	22.5%	8,955,754	22.5%	-6.7%
Alcona	12,098	21.1%	36.3%	12,098	36.3%	0.4%
Alger	4,909	11.3%	-26.9%		-26.9%	-21.4%
Allegan	49,674	17.8%	5.3%		5.3%	0.8%
Alpena	29,640	-6.9%	-2.7%		-2.7%	-21.4%
Antrim	11,291	31.2%	-13.4%		-13.4%	-17.9%
Arenac	13,676	15.0%	1.5%		1.5%	-7.6%
Baraga	3,791	-31.8%	-45.8%		-45.8%	-59.7%
Barry	40,165	-3.4%	-9.4%	40,165	-9.4%	-23.1%
Bay	97,367	1.3%	-5.1%	97,367	-5.1%	-24.7%
Benzie	5,740	-48.7%	-40.2%	5,740	-40.2%	-22.0%
Berrien	215,650	13.6%	44.5%	215,650	44.5%	12.7%
Branch	33,595	28.1%	7.4%	33,595	7.4%	-31.4%
Calhoun	220,238	3.4%	5.9%	220,238	5.9%	-7.6%
Cass	43,500	-25.6%	-20.6%	43,500	-20.6%	-11.7%
Charlevoix	10,261	47.0%	-13.3%	•	-13.3%	-2.8%
Cheboygan	24,368	48.3%	36.4%		36.4%	49.3%
Chippewa	11,815	-19.9%	-24.2%	11,815	-24.2%	-44.0%
Clare	34,049	-2.4%	-12.5%		-12.5%	-10.6%
Clinton	24,654	-8.1%	43.7%	•	43.7%	-65.4%
Crawford	10,419	-14.2%	-7.6%		-7.6%	-13.6%
Delta	31,359	3.7%	25.5%		25.5%	-7.0%
Dickinson	12,081	59.4%	22.8%		22.8%	12.2%
Eaton	55,693	16.4%	37.9%		37.9%	1.0%
Emmet	9,010	6.9%	4.5%	-	4.5%	-46.5%
Genesee	801,602	2.9%	3.7%		3.7%	-10.1%
Gladwin	12,292	4.0%	-13.9%		-13.9%	-24.1%
Gogebic	12,991	-11.4%	24.7%		24.7%	-14.0%
Grand Traverse	19,906	25.7%	-27.3%		-27.3%	-35.9%
Gratiot	38,326	11.2%	-5.5%		-5.5%	-24.4%
Hillsdale	36,537	-3.7%	61.2%	·	61.2%	11.9%
Houghton	13,183	-14.6%	-19.7%		-19.7%	-48.6%
Huron	18,095	31.3%	27.9%	•	27.9%	-20.7%
Ingham	281,726	9.5%	22.1%		22.1%	-65.3%
Ionia	38,391	-12.7%	-1.0%		-1.0%	-26.0%
losco	12,330	10.6% -32.5%	16.6%		16.6%	-27.3%
Iron Isabella	6,921 38,761	-32.5% 21.7%	-36.6% 33.4%	6,921 38,761	-36.6% 33.4%	-26.7% 27.7%
Jackson	125,858	-14.6%	-18.1%		-18.1%	-30.5%
Kalamazoo	216,136	3.7%	3.6%		3.6%	-30.5% -9.8%
Kalkaska	8,498	-23.3%	13.0%		13.0%	-9.6% 23.5%
Kent	634,331	-23.3% 6.4%	16.6%		16.6%	23.5%
	•	27.9%				
Keweenaw	1,297	21.9%	22.1%	1,297	22.1%	-12.2%

TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 1st Quarter FY 07

		Current Quarter		Fis	cal Year-To-Dat	
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	18,007	38.2%	33.1%	18,007	33.1%	16.3%
Lapeer	40,435	-13.3%	-23.1%	40,435	-23.1%	-31.7%
Leelanau	6,440	109.0%	-27.0%	6,440	-27.0%	-5.6%
Lenawee	47,232	36.8%	16.7%	47,232	16.7%	-10.6%
Livingston	36,545	37.2%	62.3%	36,545	62.3%	-7.8%
Luce	5,945	14.3%	5.8%	5,945	5.8%	-36.2%
Mackinac	1,976	595.2%	-37.6%	1,976	-37.6%	-81.6%
Macomb	338,384	12.7%	21.4%	338,384	21.4%	30.8%
Manistee	11,204	-7.8%	-12.4%	11,204	-12.4%	-37.6%
Marquette	38,639	20.2%	15.9%	38,639	15.9%	12.1%
Mason	21,921	7.5%	-19.7%	21,921	-19.7%	-13.4%
Mecosta	27,332	-17.9%	-9.1%	27,332	-9.1%	-28.3%
Menominee	22,055	274.9%	49.1%	22,055	49.1%	2.8%
Midland	40,141	22.1%	15.7%		15.7%	-16.4%
Missaukee	11,580	126.5%	87.5%		87.5%	20.5%
Monroe	78,727	-17.1%	-19.3%	78,727	-19.3%	-49.6%
Montcalm	70,372	12.3%	29.4%	70,372	29.4%	11.6%
Montmorency	7,805	27.1%	142.7%	7,805	142.7%	22.9%
Muskegon	358,968	1.5%	1.6%	358,968	1.6%	0.4%
Newaygo	36,991	42.5%	1.1%	36,991	1.1%	-18.4%
Oakland	446,384	9.6%	13.1%	446,384	13.1%	0.1%
Oceana	37,994	5.6%	12.5%		12.5%	-6.2%
Ogemaw	20,501	-1.2%	-3.9%	20,501	-3.9%	11.5%
Ontonagon	5,963	16.1%	73.1%	5,963	73.1%	-21.3%
Osceola	28,345	8.3%	45.5%	28,345	45.5%	-11.8%
Oscoda	5,121	-19.0%	2.8%	5,121	2.8%	-17.2%
Otsego	12,735	16.3%	3.6%	12,735	3.6%	-3.8%
Ottawa Presque Isle	108,854 2,888	21.0% 110.2%	28.1% 59.6%	108,854 2,888	28.1% 59.6%	44.4% -34.3%
Roscommon	2,866 12,971	-20.8%	20.8%	12,971	20.8%	-6.4%
Saginaw	321,033	-2.9%	-11.2%	321,033	-11.2%	-31.3%
St. Clair	141,888	-5.8%	10.5%	141,888	10.5%	2.6%
St. Joseph	46,049	35.4%	35.3%	46,049	35.3%	-11.5%
Sanilac	37,896	-0.5%	14.8%	37,896	14.8%	9.9%
Schoolcraft	3,702	-58.6%	-59.3%	3,702	-59.3%	-73.6%
Shiawassee	52,376	8.9%	51.6%	52,376	51.6%	-15.3%
Tuscola	37,506	-9.4%	-13.4%	37,506	-13.4%	-25.7%
Van Buren	72,932	0.5%	1.7%	72,932	1.7%	-12.0%
Washtenaw	152,679	0.3%	1.9%	152,679	1.9%	0.9%
Wayne	3,668,937	2.5%	18.3%	3,668,937	18.3%	17.8%
Wexford	33,420	1.1%	-21.5%	33,420	-21.5%	-9.3%
Central	(837,340)	-48.0%	-44.0%	(837,340)	-44.0%	14.1%

TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 1st Quarter FY 07

	(Current Quarter		Fiso	cal Year-To-Date	9
	1st Quarter	Percentage Ch	ange From	YTD	Percentage C	hange From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	488,974	-10.0%	3.2%	488,974	3.2%	-0.3%
Alcona	628	41.8%	N/A	628	N/A	N/A
Alger	-	N/A	N/A	-	N/A	N/A
Allegan	1,394	-9.2%	-23.0%	1,394	-23.0%	-70.9%
Alpena	560	N/A	N/A	560	N/A	-20.1%
Antrim	429	-33.4%	-35.0%	429	-35.0%	-24.7%
Arenac	828	-9.0%	N/A	828	N/A	857.7%
Baraga	-	N/A	N/A	-	N/A	N/A
Barry	2,032	-75.3%	-57.6%	2,032	-57.6%	-60.9%
Bay	1,031	-66.6%	-36.6%	1,031	-36.6%	-40.9%
Benzie	-	N/A	N/A	-	N/A	N/A
Berrien	4,968	49.0%	-80.6%	4,968	-80.6%	-39.0%
Branch	6,695	-28.0%	292.0%	6,695	292.0%	210.1%
Calhoun	7,735	-21.2%	14.1%	7,735	14.1%	-25.6%
Cass	14,462	-8.9%	270.2%	14,462	270.2%	209.7%
Charlevoix	311	-48.6%	-94.5%	311	-94.5%	-86.3%
Cheboygan	2,029	-24.1%	141.8%	2,029	141.8%	412.7%
Chippewa	641	-36.2%	60.1%	641	60.1%	-81.7%
Clare	-	N/A	N/A	-	N/A	N/A
Clinton	1,440	21.9%	N/A	1,440	N/A	420.7%
Crawford	884	-77.2%	-33.7%	884	-33.7%	-48.4%
Delta	4,795	39.0%	N/A	4,795	N/A	239.8%
Dickinson	209	-8.9%	-9.3%	209	-9.3%	-43.9%
Eaton	4,471	7.9%	-0.6%	4,471	-0.6%	64.1%
Emmet	723	-3.9%	-79.9%	723	-79.9%	-65.7%
Genesee	36,506	11.5%	691.3%	36,506	691.3%	235.6%
Gladwin	52	-77.5%	N/A	52	N/A	-67.3%
Gogebic	1,572	63.1%	-33.7%	1,572	-33.7%	16.8%
Grand Traverse		1865.6%	-9.5%	1,435	-9.5%	-39.2%
Gratiot	1,374	67.1%	7.3%	1,374	7.3%	11.8%
Hillsdale	899	570.3%	-68.6%	899	-68.6%	-32.2%
Houghton	-	N/A	N/A	-	N/A	N/A
Huron	-	N/A	N/A	-	N/A	N/A
Ingham	6,419	-39.2%	18.4%	6,419	18.4%	28.1%
Ionia	1,888	914.0%	-16.9%	1,888	-16.9%	-37.4%
losco	937	32675.9%	-55.2%	937	-55.2%	27.1%
Iron	404	-70.4%	-47.0%	404	-47.0%	-33.3%
Isabella	176	3.8%	N/A	176	N/A	-89.4%
Jackson	3,057	-42.4%	9.9%	3,057	9.9%	18.7%
Kalamazoo	5,610	8.1%	12.4%	5,610	12.4%	-53.9%
Kalkaska	-	N/A	N/A	-	N/A	N/A
Kent	30,270	28.3%	61.8%	30,270	61.8%	67.8%
Keweenaw	-	N/A	N/A	-	N/A	N/A

TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 1st Quarter FY 07

		Current Quarter			cal Year-To-Da	te
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	1,732	-31.6%	194.1%	1,732	194.1%	53.2%
	2,275	185.3%	99.2%	2,275	99.2%	235.9%
Lapeer	2,275 319		99.2% N/A	2,275 319	99.2% N/A	235.9% N/A
Leelanau		18.7% -10.2%	49.2%	2,464	19.2%	1N/A 22.2%
Lenawee	2,464			2,404 116	-31.3%	
Livingston	116	-89.6%	-31.3%			-98.6%
Luce	396	222.1%	1484.0%	396	1484.0%	147.5%
Mackinac	183	N/A	N/A	183	N/A	388.8%
Macomb	12,704	-14.3%	116.5%	12,704	116.5%	128.5%
Manistee	-	N/A	N/A	-	N/A	N/A
Marquette	202	-46.9%	-76.6%	202	-76.6%	-69.6%
Mason	-	N/A	N/A	-	N/A	N/A
Mecosta	179	N/A	-54.8%	179	-54.8%	-88.4%
Menominee	445	N/A	154.5%	445	154.5%	-1.7%
Midland	857	-66.1%	-44.0%	857	-44.0%	-27.9%
Missaukee	-	N/A	N/A	-	N/A	N/A
Monroe	282	12.6%	-9.5%	282	-9.5%	-59.4%
Montcalm	344	-72.5%	-76.7%	344	-76.7%	-73.2%
Montmorency	222	-59.3%	-76.2%	222	-76.2%	-4.9%
Muskegon	7,228	-21.1%	-44.4%	7,228	-44.4%	-19.3%
Newaygo	1,140	-4.3%	1.2%	1,140	1.2%	11.9%
Oakland	7,759	-20.9%	-55.3%	7,759	-55.3%	-1.1%
Oceana	917	-29.9%	-31.3%	917	-31.3%	114.8%
Ogemaw	3,007	5635.6%	651.6%	3,007	651.6%	741.5%
Ontonagon	-	N/A	N/A	-	N/A	N/A
Osceola	1,312	35.6%	224.4%	1,312	224.4%	552.7%
Oscoda	-	N/A	N/A	-	N/A	N/A
Otsego	2,181	-36.8%	-24.3%	2,181	-24.3%	-4.6%
Ottawa	8,124	-2.1%	-6.6%	8,124	-6.6%	75.1%
Presque Isle	1,074	-22.4%	N/A	1,074	N/A	29.9%
Roscommon	-	N/A	N/A	-	N/A	N/A
Saginaw	3,539	17.9%	275.4%	3,539	275.4%	-48.5%
St. Clair	5,053	-29.3%	25.3%	5,053	25.3%	14.2%
St. Joseph	2,483	-43.9%	-5.1%	2,483	-5.1%	-24.9%
Sanilac	2,807	1.2%	874.6%	2,807	874.6%	176.5%
Schoolcraft	418	17.1%	-0.1%	418	-0.1%	-76.4%
Shiawassee	602	-9.1%	50.1%	602	50.1%	118.8%
Tuscola	30	0.0%	-95.4%	 30	-95.4%	-89.8%
Van Buren	2,881	-2.8%	1394.1%	2,881	1394.1%	-3.2%
Washtenaw	5,329	12.4%	13.6%	5,329	13.6%	-7.4%
Wayne	84,815	-1.5%	7.2%	84,815	7.2%	-11.1%
Wexford	3,469	-18.4%	91.0%	3,469	91.0%	213.7%
Central	175,225	-16.8%	-14.0%	 175,225	-14.0%	-10.3%

TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 1st Quarter FY 07

	Current Quarter			Fis	cal Year-To-Da	te
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	105,751,993	1.2%	4.0%	105,751,993	4.0%	-1.8%
Alcona	121,991	8.4%	6.0%	121,991	6.0%	0.9%
Alger	104,147	4.4%	-0.2%	104,147	-0.2%	-9.4%
Allegan	688,478	16.3%	20.7%	688,478	20.7%	15.2%
Alpena	433,719	0.4%	-6.9%	433,719	-6.9%	-13.0%
Antrim	182,236	7.7%	1.9%	182,236	1.9%	0.7%
Arenac	122,212	-17.4%	-21.5%	122,212	-21.5%	-38.2%
Baraga	120,056	-3.6%	21.0%	120,056	21.0%	16.1%
Barry	620,594	3.6%	-3.4%	620,594	-3.4%	-10.0%
Bay	1,170,919	2.8%	1.2%	1,170,919	1.2%	-10.3%
Benzie	110,655	-11.2%	-1.6%	110,655	-1.6%	-12.3%
Berrien	2,008,345	1.9%	-1.4%	2,008,345	-1.4%	-1.4%
Branch	502,247	1.8%	2.7%	502,247	2.7%	-6.9%
Calhoun	1,899,926	4.4%	0.9%	1,899,926	0.9%	-8.6%
Cass	659,777	4.9%	1.5%	659,777	1.5%	-7.2%
Charlevoix	225,151	-2.7%	5.4%	225,151	5.4%	-4.2%
Cheboygan	261,017	15.7%	15.8%	261,017	15.8%	1.4%
Chippewa	332,340	-1.8%	-0.8%	332,340	-0.8%	6.5%
Clare	359,001	-7.0%	8.3%	359,001	8.3%	0.5%
Clinton	439,723	0.2%	-5.4%	439,723	-5.4%	0.5%
Crawford	159,044	-5.1%	2.3%	159,044	2.3%	-16.3%
Delta	508,903	0.7%	-11.1%	508,903	-11.1%	-13.7%
Dickinson	291,224	0.1%	12.4%	291,224	12.4%	9.4%
Eaton	981,764	3.9%	-2.4%	981,764	-2.4%	-9.1%
Emmet	225,263	0.2%	-9.5%	225,263	-9.5%	-11.5%
Genesee	7,247,185	3.1%	8.2%	7,247,185	8.2%	9.8%
Gladwin	236,710	0.1%	-8.7%	236,710	-8.7%	-14.7%
Gogebic	169,677	5.3%	-2.1%	169,677	-2.1%	-6.2%
Grand Traverse	419,123	-2.0%	4.3%	419,123	4.3%	-7.0%
Gratiot	451,814	2.1%	-6.8%	451,814	-6.8%	-12.9%
Hillsdale	460,871	3.9%	-6.3%	460,871	-6.3%	-13.9%
Houghton	253,602	3.9%	4.0%	253,602	4.0%	-15.6%
Huron	263,507	8.9%	3.1%	263,507	3.1%	-7.8%
Ingham	3,241,228	2.0%	1.8%	3,241,228	1.8%	12.0%
Ionia	788,037	1.4%	-2.1%	788,037	-2.1%	-8.6%
losco	199,915	0.4%	-12.6%	199,915	-12.6%	-31.3%
Iron	113,285	-4.3%	-1.6%	 113,285	-1.6%	-11.0%
Isabella	535,984	5.4%	-4.0%	 535,984	-4.0%	-11.6%
Jackson	1,648,772	-2.2%	-6.7%	1,648,772	-6.7%	-10.3%
Kalamazoo	2,178,378	3.0%	1.7%	2,178,378	1.7%	-0.8%
Kalkaska	169,061	1.0%	-4.6%	169,061	-4.6%	-14.9%
Kent	5,859,661	1.4%	1.4%	5,859,661	1.4%	0.7%
Keweenaw	3,559	-14.1%	-39.9%	 3,559	-39.9%	-48.8%

TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 1st Quarter FY 07

	(Current Quarter		Fis	cal Year-To-Da	te
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	119,427	0.5%	6.6%	119,427	6.6%	-2.0%
Lapeer	934,220	1.5%	-7.4%	934,220	-7.4%	-17.5%
Leelanau	79,197	14.1%	-7.4 <i>%</i> -5.5%	79,197	-5.5%	-3.7%
Lenawee	986,756	-3.7%	-10.1%	986,756	-10.1%	-8.9%
Livingston	643,431	-2.8%	-0.9%	643,431	-0.9%	-24.1%
Luce	84,774	-7.8%	17.8%	84,774	17.8%	3.0%
Mackinac	71,874	-21.1%	-26.8%	71,874	-26.8%	-26.9%
Macomb	4,841,703	5.0%	-20.0%	4,841,703	-2.3%	7.9%
Manistee	220,212	2.1%	-3.4%	220,212	-3.4%	-16.2%
Marquette	572,510	5.7%	2.3%	572,510	2.3%	-14.8%
Mason	313,302	2.2%	3.5%	313,302	3.5%	-7.8%
Mecosta	464,231	9.4%	-0.1%	464,231	-0.1%	-0.7%
Menominee	222,305	-15.1%	-3.7%	222,305	-3.7%	-9.2%
Midland	533,277	-1.7%	-2.6%	533,277	-2.6%	-11.0%
Missaukee	130,704	14.7%	-2.2%	130,704	-2.2%	-5.2%
Monroe	1,414,632	-3.7%	-1.4%	1,414,632	-1.4%	-5.2%
Montcalm	854,463	2.5%	-0.6%	854,463	-0.6%	-10.1%
Montmorency	116,187	5.8%	1.8%	116,187	1.8%	7.0%
Muskegon	2,191,274	5.7%	5.2%	2,191,274	5.2%	-4.8%
Newaygo	514,166	1.0%	-0.7%	514,166	-0.7%	-12.3%
Oakland	7,447,551	6.1%	4.9%	7,447,551	4.9%	7.9%
Oceana	262,635	15.1%	9.0%	262,635	9.0%	-14.1%
Ogemaw	244,595	-15.0%	-1.4%	244,595	-1.4%	-10.4%
Ontonagon	80,993	10.0%	-0.4%	80,993	-0.4%	-2.7%
Osceola	320,452	-9.7%	-3.9%	320,452	-3.9%	-3.2%
Oscoda	70,894	-2.7%	-7.7%	70,894	-7.7%	-26.2%
Otsego	223,711	7.4%	7.6%	223,711	7.6%	-11.4%
Ottawa	1,150,846	0.4%	7.8%	1,150,846	7.8%	-12.0%
Presque Isle	106,298	-13.2%	-11.4%	106,298	-11.4%	-20.0%
Roscommon	214,310	-0.7%	5.8%	214,310	5.8%	3.9%
Saginaw	2,827,908	2.4%	5.0%	2,827,908	5.0%	-1.5%
St. Clair	1,899,976	1.2%	-3.6%	1,899,976	-3.6%	12.2%
St. Joseph	721,513	1.6%	0.0%	721,513	0.0%	-5.6%
Sanilac	434,902	0.3%	-3.8%	434,902	-3.8%	-10.2%
Schoolcraft	128,792	5.6%	7.5%	128,792	7.5%	0.5%
Shiawassee	814,443	-1.2%	-4.8%	814,443	-4.8%	-9.3%
Tuscola	726,488	11.3%	9.4%	726,488	9.4%	-4.1%
Van Buren	904,288	2.4%	11.3%	904,288	11.3%	-5.8%
Washtenaw	2,042,429	7.0%	4.2%	2,042,429	4.2%	12.8%
Wayne	32,273,794	0.6%	6.7%	32,273,794	6.7%	-0.9%
Wexford	411,924	2.9%	-4.2%	411,924	-4.2%	-11.0%
Central	365,505	-69.3%	-149.8%	 365,505	-149.8%	-66.4%

TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 1st Quarter FY 07

	C	urrent Quarter			Fisc	cal Year-To-Date	Э
	1st Quarter	Percentage Ch	ange From	YTD		Percentage C	hange From
County	FY 07	Last Quarter	Last Year	FY 07		Last Year	AVG 02 - 06
State Total	84,527	3.1%	9.5%	84,	527	9.5%	119.2%
Alcona	_	N/A	N/A		_	N/A	N/A
Alger	_	N/A	N/A		-	N/A	N/A
Allegan	-	N/A	N/A		-	N/A	N/A
Alpena	-	N/A	N/A		-	N/A	N/A
Antrim	-	N/A	N/A		-	N/A	N/A
Arenac	-	N/A	N/A		-	N/A	N/A
Baraga	-	N/A	N/A		-	N/A	N/A
Barry	(104)	-132.4%	N/A	((104)	N/A	-805.1%
Bay	1,018	-48.4%	58.0%		018	58.0%	210.1%
Benzie	-	N/A	N/A		-	N/A	N/A
Berrien	13	0.0%	-97.3%		13	-97.3%	-96.3%
Branch	-	N/A	N/A		-	N/A	N/A
Calhoun	126	-90.7%	-2167.6%		126	-2167.6%	253.1%
Cass	607	-7.4%	-7.4%		607	-7.4%	130.0%
Charlevoix	-	N/A	N/A		-	N/A	N/A
Cheboygan	-	N/A	N/A		-	N/A	N/A
Chippewa	-	N/A	N/A		-	N/A	N/A
Clare	15	N/A	N/A		15	N/A	N/A
Clinton	522	0.0%	41.5%		522	41.5%	380.7%
Crawford	2,527	159.1%	10804.9%	2,	527	10804.9%	5626.0%
Delta	2,135	-21.2%	-22.1%	2,	135	-22.1%	190.1%
Dickinson	-	N/A	N/A		-	N/A	N/A
Eaton	250	-49.0%	N/A		250	N/A	N/A
Emmet	-	N/A	N/A		-	N/A	N/A
Genesee	3,175	169.7%	57.9%	3,	175	57.9%	505.5%
Gladwin	-	N/A	N/A		-	N/A	N/A
Gogebic	-	N/A	N/A		-	N/A	N/A
Grand Traverse	662	79710.8%	N/A		662	N/A	16460.8%
Gratiot	-	N/A	N/A		-	N/A	N/A
Hillsdale	-	N/A	N/A		-	N/A	N/A
Houghton	-	N/A	N/A		-	N/A	N/A
Huron	-	N/A	N/A		-	N/A	N/A
Ingham	3,749	5.6%	258.5%	3,	749	258.5%	663.0%
Ionia	-	N/A	N/A		-	N/A	N/A
losco	1,827	N/A	N/A	1,	827	N/A	N/A
Iron	-	N/A	N/A		-	N/A	N/A
Isabella	117	0.0%	N/A		117	N/A	-18.6%
Jackson	490	59.5%	-53.4%		490	-53.4%	130.9%
Kalamazoo	302	-6.5%	-61.4%		302	-61.4%	-5134.6%
Kalkaska	-	N/A	N/A		<u>-</u>	N/A	N/A
Kent	1,710	-26.0%	42.8%	1,	710	42.8%	293.6%
Keweenaw	-	N/A	N/A		-	N/A	N/A

TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 1st Quarter FY 07

		Current Quarter			Fisc	cal Year-To-Dat	e
	1st Quarter	Percentage C	hange From		YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year		FY 07	Last Year	AVG 02 - 06
				_	_		
Lake	74	N/A	N/A		74	N/A	N/A
Lapeer	-	N/A	N/A		-	N/A	N/A
Leelanau	-	N/A	N/A		-	N/A	N/A
Lenawee	-	N/A	N/A		-	N/A	N/A
Livingston	-	N/A	N/A		-	N/A	N/A
Luce	-	N/A	N/A		-	N/A	N/A
Mackinac	-	N/A	N/A		-	N/A	N/A
Macomb	3,508	48.3%	40.4%		3,508	40.4%	119.0%
Manistee	-	N/A	N/A		-	N/A	N/A
Marquette	-	N/A	N/A		-	N/A	N/A
Mason	-	N/A	N/A		-	N/A	N/A
Mecosta	65	0.0%	0.0%		65	0.0%	-56.1%
Menominee	(35)	N/A	N/A		(35)	N/A	N/A
Midland	237	0.0%	204.7%		237	204.7%	1423.7%
Missaukee	-	N/A	N/A		-	N/A	N/A
Monroe	-	N/A	N/A		-	N/A	N/A
Montcalm	757	227.5%	N/A		757	N/A	N/A
Montmorency	-	N/A	N/A		-	N/A	N/A
Muskegon	1,145	304.8%	206.7%		1,145	206.7%	349.4%
Newaygo	-	N/A	N/A		-	N/A	N/A
Oakland	3,207	221.1%	320634.0%		3,207	320634.0%	2926.3%
Oceana	-	N/A	N/A		-	N/A	N/A
Ogemaw	-	N/A	N/A		-	N/A	N/A
Ontonagon	-	N/A	N/A		-	N/A	N/A
Osceola	-	N/A	N/A		-	N/A	N/A
Oscoda	-	N/A	N/A		-	N/A	N/A
Otsego	-	N/A	N/A		-	N/A	N/A
Ottawa	1,301	-21.1%	-24.7%		1,301	-24.7%	-11.8%
Presque Isle	-	N/A	N/A		-	N/A	N/A
Roscommon	-	N/A	N/A		-	N/A	N/A
Saginaw	2,392	-6.8%	62.8%		2,392	62.8%	21.5%
St. Clair	1,316	342.3%	2094.1%		1,316	2094.1%	1686.4%
St. Joseph	2,992	7.1%	8.3%		2,992	8.3%	441.6%
Sanilac	-	N/A	N/A		-	N/A	N/A
Schoolcraft	-	N/A	N/A		-	N/A	N/A
Shiawassee	692	0.0%	0.0%		692	0.0%	42.1%
Tuscola	-	N/A	N/A		-	N/A	N/A
Van Buren	-	N/A	N/A		-	N/A	N/A
Washtenaw		N/A	N/A		<u>-</u>	N/A	N/A
Wayne	10,135	54.6%	-26.9%		10,135	-26.9%	-26.2%
Wexford		N/A	N/A		-	N/A	N/A
Central	37,601	-19.5%	-8.3%		37,601	-8.3%	197.0%

TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER ASSISTANCE CLIENTS 1st Quarter FY 07 (October 2006 - December 2006)

		Current Quarter		Fis	cal Year-To-Dat	е
	1st Quarter	Percentage C	hange From	YTD	Percentage C	Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
					•	
State Total	71,143,417	4.3%	5.2%	71,143,417	5.2%	74.8%
Alcona	107,693	3.3%	3.6%	107,693	3.6%	95.0%
Alger	75,672	-2.6%	-15.5%	75,672	-15.5%	49.9%
Allegan	1,125,320	3.4%	5.7%	1,125,320	5.7%	74.0%
Alpena	322,762	6.0%	14.3%	322,762	14.3%	98.3%
Antrim	270,302	6.3%	-3.2%	270,302	-3.2%	68.8%
Arenac	165,044	1.2%	8.7%	165,044	8.7%	74.7%
Baraga	79,408	9.4%	6.5%	79,408	6.5%	72.6%
Barry	462,992	-5.0%	5.8%	462,992	5.8%	66.1%
Bay	875,519	0.2%	-3.0%	875,519	-3.0%	49.9%
Benzie	156,153	0.6%	3.6%	156,153	3.6%	63.6%
Berrien	1,660,584	4.1%	1.4%	1,660,584	1.4%	63.3%
Branch	453,734	1.2%	6.7%	453,734	6.7%	79.6%
Calhoun	1,665,879	3.7%	3.2%	1,665,879	3.2%	66.6%
Cass	521,361	9.8%	13.3%	521,361	13.3%	74.4%
Charlevoix	346,473	21.8%	27.0%	346,473	27.0%	95.0%
Cheboygan	307,565	11.6%	14.5%	307,565	14.5%	92.2%
Chippewa	369,469	4.2%	-1.5%	369,469	-1.5%	68.2%
Clare	270,598	14.2%	14.7%	270,598	14.7%	97.0%
Clinton	550,697	8.2%	9.6%	550,697	9.6%	84.7%
Crawford	157,844	1.5%	-3.2%	157,844	-3.2%	63.6%
Delta	441,191	2.6%	-4.3%	441,191	-4.3%	63.7%
Dickinson	308,084	14.9%	11.2%	308,084	11.2%	81.1%
Eaton	738,605	4.8%	9.5%	738,605	9.5%	81.4%
Emmet	370,532	-5.9%	-9.2%	370,532	-9.2%	46.2%
Genesee	3,747,853	4.6%	2.3%	3,747,853	2.3%	54.7%
Gladwin	150,356	4.6%	3.3%	150,356	3.3%	63.9%
Gogebic	98,170	-6.3%	-17.5%	98,170	-17.5%	56.8%
Grand Traverse	1,074,669	2.7%	1.1%	1,074,669	1.1%	61.5%
Gratiot	390,722	4.2%	11.8%	390,722	11.8%	86.6%
Hillsdale	424,643	-3.0%	-7.5%	424,643	-7.5%	53.4%
Houghton	209,450	7.6%	6.5%	209,450	6.5%	69.3%
Huron	247,438	5.4%	-6.7%	247,438	-6.7%	64.5%
Ingham	2,449,530	2.3%	0.2%	2,449,530	0.2%	73.6%
Ionia	562,986	4.0%	16.9%	562,986	16.9%	97.8%
losco	327,124	-1.5%	4.0%	327,124	4.0%	64.6%
Iron	92,487	11.2%	28.9%	92,487	28.9%	106.1%
Isabella Jackson	517,751 1 558 760	2.0%	6.8%	517,751 1,558,769	6.8%	87.7% 50.0%
	1,558,769	-1.1%	1.0%		1.0%	59.0%
Kalamazoo Kalkaska	1,880,948	4.0%	3.9%	1,880,948	3.9%	62.3%
Kaikaska Kent	204,459	-4.6% 4.4%	-2.7% 4.4%	204,459 5,361,116	-2.7% 4.4%	66.0%
	5,361,116					69.2% 50.3%
Keweenaw	13,511	-6.2%	10.7%	13,511	10.7%	59.3%

TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER ASSISTANCE CLIENTS 1st Quarter FY 07 (October 2006 - December 2006)

		Current Quarter		Fis	scal Year-To-Da	te
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	57,308	-3.7%	-15.7%	57,308	-15.7%	48.2%
Lapeer	872,262	1.7%	-1.7%	872,262	-1.7%	60.8%
Leelanau	213,878	20.3%	-7.8%	213,878	-7.8%	68.0%
Lenawee	1,046,350	3.3%	0.1%	1,046,350	0.1%	60.4%
Livingston	1,227,300	7.3%	-5.5%	1,227,300	-5.5%	62.8%
Luce	54,924	1.4%	-1.9%	54,924	-1.9%	71.3%
Mackinac	87,934	-0.4%	-3.3%	87,934	-3.3%	54.4%
Macomb	5,234,341	6.4%	6.4%	5,234,341	6.4%	75.2%
Manistee	206,878	8.3%	24.4%	206,878	24.4%	92.8%
Marquette	487,288	3.2%	0.3%	487,288	0.3%	61.4%
Mason	192,000	9.8%	11.4%	192,000	11.4%	62.6%
Mecosta	423,622	14.0%	14.7%	423,622	14.7%	95.7%
Menominee	270,263	0.3%	-2.2%	270,263	-2.2%	68.1%
Midland	630,713	3.1%	4.0%	630,713	4.0%	65.6%
Missaukee	105,181	4.4%	-6.4%	105,181	-6.4%	73.7%
Monroe	1,237,070	6.9%	2.2%	1,237,070	2.2%	64.9%
Montcalm	723,593	2.8%	8.5%	723,593	8.5%	92.3%
Montmorency	87,690	15.0%	11.9%	87,690	11.9%	86.2%
Muskegon	1,595,915	6.7%	6.4%	1,595,915	6.4%	71.0%
Newaygo	632,409	1.0%	9.7%	632,409	9.7%	85.8%
Oakland	6,248,985	6.4%	12.5%	6,248,985	12.5%	89.7%
Oceana	247,044	18.3%	5.0%	247,044	5.0%	69.2%
Ogemaw	187,125	7.5%	12.6%	187,125	12.6%	79.5%
Ontonagon	41,061	-4.9%	-12.8%	41,061	-12.8%	36.2%
Osceola	246,325	7.6%	3.2%	246,325	3.2%	50.9%
Oscoda	70,138	17.8%	9.3%	70,138	9.3%	98.1%
Otsego	286,571	10.9%	14.7%	286,571	14.7%	88.0%
Ottawa	2,179,437	1.2%	4.6%	2,179,437	4.6%	81.2%
Presque Isle	123,294	-0.5%	2.4%	123,294	2.4%	77.1%
Roscommon	137,778	5.0%	21.8%	137,778	21.8%	87.1%
Saginaw	1,948,227	2.8%	-4.6%	1,948,227	-4.6%	51.9%
St. Clair	1,558,593	4.2%	2.5%	1,558,593	2.5%	65.4%
St. Joseph	812,793	4.3%	-1.9%	812,793	-1.9%	59.0%
Sanilac	384,681	0.1%	-3.7%	384,681	-3.7%	52.3%
Schoolcraft	85,460	-13.8%	-5.2%	85,460	-5.2%	54.8%
Shiawassee	741,542	1.0%	1.2%	741,542	1.2%	69.9%
Tuscola	565,574	7.7%	11.1%	565,574	11.1%	92.6%
Van Buren	647,465	0.9%	0.8%	647,465	0.8%	60.5%
Washtenaw	1,843,007	4.9%	-1.5%	1,843,007	-1.5%	57.5%
Wayne	5,886,520	4.7%	21.9%	5,886,520	21.9%	146.5%
Wexford	399,418	-3.0%	-2.2%	399,418	-2.2%	57.4%
Central	0	-31.3%	-131.4%	0	-131.4%	-100.0%

TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER ASSISTANCE CLIENTS 1st Quarter FY 07

		Current Quarter		Fis	cal Year-To-Dat	e
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	156,780,885	2.8%	-1.5%	156,780,885	-1.5%	-16.2%
Alcona	82,617	-1.0%	-15.8%	82,617	-15.8%	-28.5%
Alger	49,257	-25.3%	-22.4%	49,257	-22.4%	-50.7%
Allegan	1,688,828	1.1%	-6.0%	1,688,828	-6.0%	-27.7%
Alpena	272,403	9.8%	-6.9%	272,403	-6.9%	-37.6%
Antrim	172,117	11.7%	6.5%	172,117	6.5%	-41.1%
Arenac	111,182	6.4%	0.6%	111,182	0.6%	-28.5%
Baraga	41,153	0.9%	-22.9%	41,153	-22.9%	-40.6%
Barry	735,339	2.4%	-2.5%	735,339	-2.5%	-15.9%
Bay	1,531,992	4.8%	3.7%	1,531,992	3.7%	-25.7%
Benzie	118,304	8.9%	-8.4%	118,304	-8.4%	-35.1%
Berrien	2,341,275	4.1%	-0.7%	2,341,275	-0.7%	-24.5%
Branch	617,349	2.0%	-6.4%	617,349	-6.4%	-22.3%
Calhoun	1,912,277	1.7%	-3.6%	1,912,277	-3.6%	-28.4%
Cass	710,707	0.2%	-2.1%	710,707	-2.1%	-18.9%
Charlevoix	208,603	-5.6%	-6.9%	208,603	-6.9%	-42.9%
Cheboygan	111,832	3.0%	-15.4%	111,832	-15.4%	-49.8%
Chippewa	208,947	-1.1%	-9.9%	208,947	-9.9%	-43.7%
Clare	191,013	9.9%	-6.8%	191,013	-6.8%	-41.5%
Clinton	1,354,027	0.9%	-8.0%	1,354,027	-8.0%	-13.1%
Crawford	116,886	-0.9%	4.9%	116,886	4.9%	-27.2%
Delta	423,609	5.8%	11.3%	423,609	11.3%	-23.7%
Dickinson	283,829	2.9%	-11.6%	283,829	-11.6%	-39.5%
Eaton	1,685,332	2.3%	1.1%	1,685,332	1.1%	-7.2%
Emmet	318,355	-0.4%	-17.1%	318,355	-17.1%	-42.1%
Genesee	5,263,910	3.5%	-6.5%	5,263,910	-6.5%	-37.2%
Gladwin	180,609	4.5%	12.9%	180,609	12.9%	-20.1%
Gogebic	105,444	4.5%	-4.3%	105,444	-4.3%	-41.9%
Grand Traverse		6.7%	0.4%	1,065,683	0.4%	-38.9%
Gratiot	412,874	-3.3%	-5.4%	412,874	-5.4%	-28.5%
Hillsdale	550,190	1.8%	-11.1%	550,190	-11.1%	-30.1%
Houghton	167,689	-5.5%	-12.6%	167,689	-12.6%	-35.6%
Huron	226,819	13.4%	2.0%	226,819	2.0%	-25.7%
Ingham	4,157,998	1.7%	0.0%	4,157,998	0.0%	-17.3%
Ionia	861,596	0.0%	-2.5%	861,596	-2.5%	-21.5%
losco	317,370	0.4%	-15.7%	317,370	-15.7%	-41.3%
Iron	54,513	-11.3%	-19.1%	54,513	-19.1%	-53.0%
Isabella	739,002	2.2%	-3.2%	739,002	-3.2%	-12.1%
Jackson	2,759,815	2.0%	4.5%	2,759,815	4.5%	-24.6%
Kalamazoo	3,812,246	1.7%	-4.4%	3,812,246	-4.4%	-26.8%
Kalkaska	138,565	-6.9%	-4.0%	138,565	-4.0%	-35.0%
Kent	10,513,747	2.5%	-0.5%	10,513,747	-0.5%	-20.6%
Keweenaw	6,299	91.1%	85.1%	6,299	85.1%	-49.4%

TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER ASSISTANCE CLIENTS 1st Quarter FY 07

		Current Quarter		Fis	cal Year-To-Da	te
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	19,209	6.7%	-13.0%	19,209	-13.0%	-64.0%
Lapeer	1,642,874	0.2%	-4.2%	1,642,874	-4.2%	-12.9%
Leelanau	331,200	4.2%	5.9%	331,200	5.9%	-19.6%
Lenawee	1,926,693	4.1%	-3.1%	1,926,693	-3.1%	-24.3%
Livingston	4,090,235	5.2%	3.4%	4,090,235	3.4%	-1.3%
Luce	58,874	-4.1%	-7.8%	58,874	-7.8%	-29.5%
Mackinac	67,792	-1.3%	-9.1%	67,792	-9.1%	-42.6%
Macomb	13,503,490	3.4%	-5.5%	13,503,490	-5.5%	-18.9%
Manistee	191,066	1.4%	-17.0%	191,066	-17.0%	-38.3%
Marquette	522,958	-2.6%	1.0%	522,958	1.0%	-32.7%
Mason	196,312	4.7%	0.5%	196,312	0.5%	-39.9%
Mecosta	260,986	2.9%	-4.6%	260,986	-4.6%	-34.4%
Menominee	214,035	0.8%	-7.5%	214,035	-7.5%	-41.9%
Midland	1,292,144	1.9%	-4.5%	1,292,144	-4.5%	-22.7%
Missaukee	72,767	-2.7%	-5.9%	72,767	-5.9%	-45.7%
Monroe	3,224,806	1.2%	-1.1%	3,224,806	-1.1%	-16.3%
Montcalm	893,202	3.2%	-0.5%	893,202	-0.5%	-21.2%
Montmorency	34,219	-5.8%	-11.2%	34,219	-11.2%	-43.0%
Muskegon	1,717,204	2.3%	2.2%	1,717,204	2.2%	-24.2%
Newaygo	400,503	0.9%	-4.6%	400,503	-4.6%	-32.7%
Oakland	29,176,962	3.8%	2.3%	29,176,962	2.3%	-4.6%
Oceana	117,255	6.6%	3.8%	117,255	3.8%	-51.3%
Ogemaw	209,401	12.4%	9.7%	209,401	9.7%	-14.4%
Ontonagon	36,776	5.9%	-14.2%	36,776	-14.2%	-51.7%
Osceola	119,032	-8.0%	4.1%	119,032	4.1%	-50.7%
Oscoda	68,307	37.0%	15.0%	68,307	15.0%	-15.8%
Otsego	418,665	24.4%	18.3%	418,665	18.3%	-10.2%
Ottawa	3,487,385	-2.2%	-0.3%	3,487,385	-0.3%	-18.1%
Presque Isle	86,322	1.7%	-2.9%	86,322	-2.9%	-37.3%
Roscommon	159,915	0.1%	-14.1%	159,915	-14.1%	-26.4%
Saginaw	2,605,890	1.5%	-2.3%	2,605,890	-2.3%	-28.8%
St. Clair	2,314,313	-3.7%	-9.2%	2,314,313	-9.2%	-24.7%
St. Joseph	937,306	10.0%	-0.5%	937,306	-0.5%	-29.8%
Sanilac	373,261	2.6%	-7.0%	373,261	-7.0%	-32.9%
Schoolcraft	50,698	4.7%	2.5%	50,698	2.5%	-40.8%
Shiawassee	698,756	5.6%	-4.5%	698,756	-4.5%	-33.6%
Tuscola	597,439	9.1%	-11.7%	597,439	-11.7%	-35.3%
Van Buren	984,067	6.6%	-0.7%	984,067	-0.7%	-18.3%
Washtenaw	4,738,324	-0.5%	-8.3%	4,738,324	-8.3%	-26.1%
Wayne	32,064,888	3.2%	-0.5%	32,064,888	-0.5%	-5.4%
Wexford	253,755	13.0%	-4.3%	253,755	-4.3%	-41.0%
Central	0	-134.4%	90.9%	0	90.9%	-100.0%

TABLE 10 NET DISBURSED COLLECTIONS RETURNED TO FEDERAL AS IV-A/E EXPENSE REIMBURSEMENT 1st Quarter FY 07

	Current Quarter				Fiscal Year-To-Date			
	1st Quarter	Percentage Change From			YTD	Percentage Change Fror		
County	FY 07	Last Quarter	Last Year		FY 07	Last Year	AVG 02 - 06	
State Total	9,922,762	-2.0%	16.1%		9,922,762	16.1%	2.5%	

TABLE 11 NET DISBURSED COLLECTIONS RETURNED TO STATE AS IV-A/E EXPENSE REIMBURSEMENT 1st Quarter FY 07

Current Quarter				Fiscal Year-To-Date			
	1st Quarter	Percentage Change From			YTD	Percentage Change From	
County	FY 07	Last Quarter	Last Year		FY 07	Last Year	AVG 02 - 06
State Total	7,677,029	-1.1%	17.1%		7,677,029	17.1%	1.8%

TABLE 12
NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT
1st Quarter FY 07
(October 2006 - December 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	1st Quarter	Percentage C	hange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	8,283,417	11.0%	22.3%	8,283,417	22.3%	60.3%
Alcona	7,950	13.3%	27.8%	7,950	27.8%	137.5%
Alger	7,786	22.7%	68.5%	7,786	68.5%	148.5%
Allegan	93,710	15.4%	37.0%	93,710	37.0%	144.1%
Alpena	23,360	9.5%	31.2%	23,360	31.2%	107.6%
Antrim	13,521	20.5%	-11.9%	13,521	-11.9%	38.1%
Arenac	16,476	-8.4%	-10.2%	16,476	-10.2%	39.0%
Baraga	7,325	39.9%	111.9%	7,325	111.9%	156.9%
Barry	60,244	7.6%	20.4%	60,244	20.4%	18.2%
Bay	109,012	8.2%	33.6%	109,012	33.6%	78.7%
Benzie	8,219	-14.2%	-54.3%	8,219	-54.3%	-41.5%
Berrien	257,190	6.7%	23.4%	257,190	23.4%	74.6%
Branch	65,466	8.7%	29.4%	65,466	29.4%	74.5%
Calhoun	233,135	5.6%	6.1%	233,135	6.1%	33.7%
Cass	57,816	-5.4%	11.2%	57,816	11.2%	27.2%
Charlevoix	18,976	23.0%	53.1%	18,976	53.1%	65.3%
Cheboygan	29,053	27.7%	73.8%	29,053	73.8%	130.7%
Chippewa	23,935	9.5%	21.0%	23,935	21.0%	183.1%
Clare	29,231	-17.0%	38.8%	29,231	38.8%	153.4%
Clinton	45,281	6.4%	13.9%	45,281	13.9%	75.1%
Crawford	14,423	-11.4%	26.6%	14,423	26.6%	96.5%
Delta	53,005	3.8%	29.5%	53,005	29.5%	79.6%
Dickinson	33,618	17.1%	46.7%	33,618	46.7%	147.0%
Eaton	102,469	14.2%	37.0%	102,469	37.0%	91.9%
Emmet	22,983	-5.4%	-19.1%	22,983	-19.1%	-3.6%
Genesee	412,098	15.8%	13.4%	412,098	13.4%	43.9%
Gladwin	10,358	33.3%	109.3%	10,358	109.3%	191.3%
Gogebic	13,148	35.8%	88.0%	13,148	88.0%	280.9%
Grand Traverse	•	10.3%	17.1%	31,636	17.1%	3.3%
Gratiot	49,842	10.4%	12.2%	49,842	12.2%	74.8%
Hillsdale	53,804	15.1%	4.5%	53,804	4.5%	13.3%
Houghton	20,474	13.5%	114.3%	20,474	114.3%	241.0%
Huron	26,137	9.7%	26.7%	26,137	26.7%	76.4%
Ingham	370,266	10.1%	18.0%	370,266	18.0%	69.5%
Ionia	70,178	28.0%	55.4%	70,178	55.4%	80.2%
losco	21,225	-12.8%	15.9%	21,225	15.9%	38.7%
Iron	12,081	-21.4%	65.7%	12,081	65.7%	96.5%
Isabella	53,774	21.9%	58.3%	53,774	58.3%	174.7%
Jackson	156,809	1.3%	12.8%	156,809	12.8%	71.2%
Kallamazoo	270,503	9.3%	14.8%	270,503	14.8%	34.2%
Kalkaska	15,076	-2.6%	27.3%	15,076	27.3%	176.2%
Kent	653,340	10.0%	16.4%	653,340	16.4%	49.2%
Keweenaw	557	33.7%	388.7%	557	388.7%	393.7%

TABLE 12
NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT
1st Quarter FY 07

	(Current Quarter		Fis	cal Year-To-Dat	e
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	10,959	-8.0%	-32.0%	10,959	-32.0%	-16.7%
Lapeer	111,437	11.2%	8.1%	111,437	8.1%	40.5%
Leelanau	8,139	2.2%	43.2%	8,139	43.2%	92.6%
Lenawee	108,446	1.6%	5.4%	108,446	5.4%	30.5%
Livingston	130,277	15.0%	15.8%	130,277	15.8%	78.6%
Luce	5,063	33.9%	154.3%	5,063	154.3%	78.2%
Mackinac	6,251	-31.7%	-12.0%	6,251	-12.0%	31.9%
Macomb	413,598	7.4%	18.1%	413,598	18.1%	87.9%
Manistee	17,485	0.7%	3.6%	17,485	3.6%	13.6%
Marquette	45,345	14.2%	30.0%	45,345	30.0%	71.5%
Mason	22,588	11.9%	-8.5%	22,588	-8.5%	-11.6%
Mecosta	49,506	12.0%	26.5%	49,506	26.5%	78.3%
Menominee	27,954	2.3%	22.5%	27,954	22.5%	52.4%
Midland	24,995	17.5%	-16.0%	24,995	-16.0%	12.2%
Missaukee	10,101	41.9%	14.3%	10,101	14.3%	77.7%
Monroe	115,088	5.1%	26.6%	115,088	26.6%	55.8%
Montcalm	119,079	24.5%	39.0%	119,079	39.0%	78.7%
Montmorency	5,836	-4.4%	90.4%	5,836	90.4%	194.3%
Muskegon	284,714	3.0%	0.9%	284,714	0.9%	32.5%
Newaygo	82,990	13.5%	30.8%	82,990	30.8%	73.9%
Oakland	755,864	13.2%	40.3%	755,864	40.3%	116.7%
Oceana	20,288	32.1%	11.2%	20,288	11.2%	34.8%
Ogemaw	25,065	28.0%	17.0%	25,065	17.0%	103.9%
Ontonagon	4,077	30.8%	41.5%	4,077	41.5%	32.2%
Osceola	33,496	4.3% -25.5%	21.2%	33,496	21.2%	81.7%
Oscoda	4,512 31,247	-25.5% 5.8%	48.9% 42.5%	4,512	48.9% 42.5%	101.6% 70.9%
Otsego Ottawa	257,218	4.2%	42.5% 26.1%	31,247 257,218	26.1%	101.8%
Presque Isle	5,278	14.7%	-25.1%	5,278	-25.1%	23.1%
Roscommon	15,985	42.5%	30.7%	15,985	30.7%	98.8%
Saginaw	264,476	2.9%	-2.0%	264,476	-2.0%	-6.7%
St. Clair	164,730	9.7%	28.9%	164,730	28.9%	74.2%
St. Joseph	82,792	33.3%	64.1%	82,792	64.1%	62.5%
Sanilac	40,313	13.7%	32.8%	40,313	32.8%	35.7%
Schoolcraft	10,823	-20.8%	15.7%	10,823	15.7%	63.9%
Shiawassee	22,400	15.0%	28.5%	22,400	28.5%	81.7%
Tuscola	68,840	26.6%	43.0%	68,840	43.0%	137.0%
Van Buren	85,240	5.7%	33.7%	85,240	33.7%	78.7%
Washtenaw	104,407	13.3%	20.9%	104,407	20.9%	82.1%
Wayne	1,079,939	21.2%	37.2%	1,079,939	37.2%	59.2%
Wexford	31,086	17.8%	19.5%	31,086	19.5%	44.6%
Central	2	3650.0%	248.8%	2	248.8%	-100.0%

TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 1st Quarter FY 07 (October 2006 - December 2006)

		Current Quarter		Fi	scal Year-To-Dat	e
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	317,322,342	2.9%	0.9%	317,322,342	0.9%	-1.9%
Alcona	301,177	2.9%	-1.3%	301,177	-1.3%	6.2%
Alger	217,111	-6.1%	-11.8%	217,111	-11.8%	-15.7%
Allegan	3,394,923	4.0%	1.4%	3,394,923	1.4%	-3.5%
Alpena	992,459	5.2%	-1.0%	992,459	-1.0%	-6.7%
Antrim	601,419	7.6%	0.5%	601,419	0.5%	-1.9%
Arenac	377,234	-2.5%	-4.1%	377,234	-4.1%	-10.5%
Baraga	220,269	0.8%	-0.3%	220,269	-0.3%	2.4%
Barry	1,740,598	0.8%	-0.5%	1,740,598	-0.5%	-1.7%
Bay	3,385,654	3.0%	0.5%	3,385,654	0.5% 0.5%	-10.7%
Benzie Berrien	377,572 5,566,548	1.7% 3.8%	0.5% -1.1%	377,572 5,566,548	-1.1%	-2.1% -3.9%
Branch	1,489,000	3.6% 1.1%	-0.5%	1,489,000	-0.5%	-2.0%
Calhoun	5,144,427	3.0%	0.1%	5,144,427	0.1%	-2.0% -5.4%
Cass	1,814,251	4.8%	3.6%	1,814,251	3.6%	1.1%
Charlevoix	756,413	5.9%	8.3%	756,413	8.3%	-0.1%
Cheboygan	635,806	9.7%	5.3%	635,806	5.3%	3.5%
Chippewa	878,941	1.4%	-3.3%	878,941	-3.3%	-1.1%
Clare	781,267	4.2%	4.3%	781,267	4.3%	-2.8%
Clinton	2,295,393	2.3%	-3.8%	2,295,393	-3.8%	-0.6%
Crawford	417,642	-0.9%	0.0%	417,642	0.0%	-3.3%
Delta	1,301,379	1.8%	-3.3%	1,301,379	-3.3%	-4.1%
Dickinson	833,107	5.1%	0.9%	833,107	0.9%	-5.2%
Eaton	3,264,898	2.7%	1.0%	3,264,898	1.0%	1.8%
Emmet	887,254	-2.6%	-10.4%	887,254	-10.4%	-13.5%
Genesee	15,319,541	4.1%	1.5%	15,319,541	1.5%	-7.1%
Gladwin	550,042	3.2%	0.1%	550,042	0.1%	-4.9%
Gogebic	356,952	2.8%	-6.6%	356,952	-6.6%	-12.9%
Grand Traverse	2,519,706	3.7%	1.4%	2,519,706	1.4%	-10.3%
Gratiot	1,203,921	0.2%	-0.4%	1,203,921	-0.4%	-5.3%
Hillsdale	1,379,753	0.6%	-8.2%	1,379,753	-8.2%	-10.0%
Houghton	602,752	1.4%	-2.3%	602,752	-2.3%	-11.0%
Huron	683,847	6.6%	-2.8%	683,847	-2.8%	-2.7%
Ingham	9,258,473	1.1%	0.1%	9,258,473	0.1%	-1.0%
Ionia	2,129,765	1.8%	1.7%	2,129,765	1.7%	-1.8%
losco	820,944	0.4%	-7.5%	820,944	-7.5%	-18.1%
Iron	246,798	0.1%	0.8%	246,798	0.8%	-10.8%
Isabella	1,730,699	2.4%	-1.4%	1,730,699	-1.4%	2.7%
Jackson	5,714,685	0.2%	1.0%	5,714,685	1.0%	-8.8%
Kalamazoo	7,514,591	2.7%	-1.1%	7,514,591	-1.1%	-8.2%
Kalkaska	491,896	-4.4%	-4.7%	491,896	-4.7%	-6.0%
Kent	20,685,791	2.5%	1.3%	20,685,791	1.3%	-3.0%
Keweenaw	22,087	2.9%	3.6%	22,087	3.6%	-22.0%

TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 1st Quarter FY 07 (October 2006 - December 2006)

	Current Quarter				scal Year-To-Dat	е
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	182,821	-0.2%	-1.5%	182,821	-1.5%	-7.4%
Lapeer	3,304,075	1.7%	-4.0%	3,304,075	-4.0%	-2.9%
Leelanau	616,907	10.8%	-0.5%	616,907	-0.5%	0.4%
Lenawee	3,828,674	2.1%	-3.9%	3,828,674	-3.9%	-8.0%
Livingston	5,814,960	4.7%	0.8%	5,814,960	0.8%	3.2%
Luce	189,417	-4.5%	0.1%	189,417	0.1%	-1.3%
Mackinac	220,759	-7.3%	-13.5%	220,759	-13.5%	-17.2%
Macomb	22,708,782	4.2%	-2.8%	22,708,782	-2.8%	-2.8%
Manistee	598,143	4.1%	-0.9%	598,143	-0.9%	-8.8%
Marquette	1,498,107	0.4%	-0.9%	1,498,107	-0.9%	-11.6%
Mason	676,252	6.3%	4.8%	676,252	4.8%	-9.8%
Mecosta	1,082,805	8.8%	2.2%	1,082,805	2.2%	3.4%
Menominee	697,215	-1.5%	-2.1%	697,215	-2.1%	-7.3%
Midland	2,417,586	1.7%	-1.4%	2,417,586	-1.4%	-7.1%
Missaukee	292,873	4.7%	-5.5%	292,873	-5.5%	-9.1%
Monroe	5,669,804	1.5%	-1.0%	5,669,804	-1.0%	-4.3%
Montcalm	2,328,763	2.2%	0.8%	2,328,763	0.8%	-1.2%
Montmorency	227,711	8.8%	3.4%	227,711	3.4%	10.2%
Muskegon	5,102,206	4.9%	4.7%	5,102,206	4.7%	-0.7%
Newaygo	1,446,584	1.0%	0.7%	1,446,584	0.7%	-0.8%
Oakland	41,570,636	4.4%	3.7%	41,570,636	3.7%	4.3%
Oceana	599,092	13.1%	6.5%	599,092	6.5%	-10.1%
Ogemaw	600,128	0.9%	6.7%	600,128	6.7%	3.4%
Ontonagon	154,855	4.7%	-7.4%	154,855	-7.4%	-16.4%
Osceola	647,203	-0.1%	0.9%	647,203	0.9%	-8.7%
Oscoda	199,710	17.2%	2.9%	199,710	2.9%	-2.9%
Otsego	893,502	16.0%	13.5%	893,502	13.5%	5.2%
Ottawa	6,537,940	-0.4%	2.0%	6,537,940	2.0%	-0.9%
Presque Isle	307,849	-3.0%	-2.2%	307,849	-2.2%	-5.9%
Roscommon	489,039	1.7%	2.0%	489,039	2.0%	2.3%
Saginaw	6,906,576	1.9%	-1.0%	6,906,576	-1.0%	-5.7%
St. Clair	5,494,874	0.4%	-4.6%	5,494,874	-4.6%	0.8%
St. Joseph	2,374,620	5.4%	-2.0%	2,374,620	-2.0%	-6.4%
Sanilac	1,152,316	2.0%	-4.5%	1,152,316	-4.5%	-7.0%
Schoolcraft	244,524	-4.5%	-0.3%	244,524	-0.3%	-4.9%
Shiawassee	2,208,331	1.8%	-2.5%	2,208,331	-2.5%	-5.5%
Tuscola	1,785,854	8.2%	0.1%	1,785,854	0.1%	-6.8%
Van Buren	2,376,032	4.6%	3.2%	2,376,032	3.2%	-1.6%
Washtenaw	8,293,262	1.6%	-5.3%	8,293,262	-5.3%	-9.5%
Wayne	65,303,238	2.4%	4.1%	65,303,238	4.1%	3.3%
Wexford	1,027,017	3.3%	-3.7%	1,027,017	-3.7%	-7.4%
Central	344,315	2.1%	-14.1%	344,315	-14.1%	-52.8%

TABLE 14
STATEWIDE AVAILABLE IV-D GROSS COLLECTIONS vs GROSS DISBURSED COLLECTION
1st Quarter FY 07
(October 2006 - December 2006)

		Current Quarter		Fiscal Year-To-Date			
Fiscal Year	Available Collections	Disbursed Collections	Percentage Disbursed		Available Collections	Disbursed Collections	Percentage Disbursed
FY 07	392,580,366	343,205,550	87.4%		392,580,366	343,205,550	87.4%
FY 06	387,793,231	336,413,904	86.8%		387,793,231	336,413,904	86.8%
FY 05	381,182,289	335,305,356	88.0%		381,182,289	335,305,356	88.0%
FY 04	415,258,078	353,678,936	85.2%		415,258,078	353,678,936	85.2%
FY 03	388,883,153	344,189,636	88.5%		388,883,153	344,189,636	88.5%
FY 02	396,304,909	359,043,771	90.6%		396,304,909	359,043,771	90.6%

Note: Available Collections includes escheatments to the Department of Treasury.

TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 1st Quarter FY 07 (October 2006 - December 2006)

	Current Quarter			Fiscal Year-To-Date		
	1st Quarter Percentage Change From		YTD	Percentage Change From		
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
State Total	17,052,545	2.2%	2.4%	17,052,545	2.4%	2.8%
Alcona	1,272	0.0%	-81.8%	1,272	-81.8%	-82.2%
Alger	19,083	-2.6%	118.8%	19,083	118.8%	47.6%
Allegan	77,406	1.2%	41.3%	77,406	41.3%	137.5%
Alpena	63,442	15.1%	14.6%	63,442	14.6%	93.6%
Antrim	38,053	-7.3%	-13.0%	38,053	-13.0%	106.4%
Arenac	11,601	87.6%	133.8%	11,601	133.8%	75.6%
Baraga	12,333	4.7%	88.1%	12,333	88.1%	342.0%
Barry	130,166	4.1%	6.6%	130,166	6.6%	10.1%
Bay	240,492	1.0%	-16.7%	240,492	-16.7%	54.3%
Benzie	13,595	-12.0%	-13.8%	13,595	-13.8%	4.2%
Berrien	145,127	-3.4%	-9.1%	145,127	-9.1%	-27.3%
Branch	13,941	26.3%	61.0%	13,941	61.0%	-40.7%
Calhoun	226,080	5.2%	15.4%	226,080	15.4%	59.6%
Cass	24,794	3.1%	49.5%	24,794	49.5%	-9.6%
Charlevoix	38,141	12.7%	35.1%	38,141	35.1%	173.6%
Cheboygan	37,569	32.5%	65.2%	37,569	65.2%	173.9%
Chippewa	65,739	15.7%	3.4%	65,739	3.4%	45.6%
Clare	29,996	-14.8%	-2.0%	29,996	-2.0%	56.3%
Clinton	38,043	17.1%	-26.3%	38,043	-26.3%	-43.4%
Crawford	22,438	144.1%	138.2%	22,438	138.2%	224.5%
Delta	37,647	-12.0%	-10.0%	37,647	-10.0%	-3.3%
Dickinson	112,964	9.3%	75.5%	112,964	75.5%	404.6%
Eaton	77,140	-5.1%	-8.7%	77,140	-8.7%	-4.7%
Emmet	82,034	13.3%	45.9%	82,034	45.9%	353.5%
Genesee	1,680,460	7.2%	9.7%	1,680,460	9.7%	30.7%
Gladwin	16,800	-4.7%	1.1%	16,800	1.1%	31.5%
Gogebic	2,891	127.0%	340.2%	2,891	340.2%	-13.8%
Grand Traverse	198,057	5.9%	-7.9%	198,057	-7.9%	137.2%
Gratiot	40,869	7.6%	34.0%	40,869	34.0%	26.1%
Hillsdale	78,208	0.8%	12.1%	78,208	12.1%	23.4%
Houghton	21,487	2.9%	9.5%	21,487	9.5%	50.2%
Huron	11,575	-19.2%	-41.7%	11,575	-41.7%	-26.8%
Ingham	616,779	7.2%	-3.6%	616,779	-3.6%	70.2%
lonia	83,287	7.5%	6.2%	83,287	6.2%	37.9%
losco	10,197	-9.5%	12.3%	10,197	12.3%	-36.1%
Iron	22,859	51.8%	259.4%	22,859	259.4%	328.1%
Isabella	39,691	-6.9%	2.9%	39,691	2.9%	-53.9%
Jackson	104,348	16.0%	-51.1%	104,348	-51.1%	-30.0%
Kalamazoo	358,218	6.3%	3.4%	358,218	3.4%	-10.0%
Kalkaska	6,260	40.7%	137.8%	6,260	137.8%	173.3%
Kent	609,513	7.9%	7.1%	609,513	7.1%	20.0%
Keweenaw	807	-63.9%	39.3%	807	39.3%	-19.8%

TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 1st Quarter FY 07 (October 2006 - December 2006)

		Current Quarter		Fis	scal Year-To-Da	te
	1st Quarter Percentage Change From		hange From	YTD	Percentage (Change From
County	FY 07	Last Quarter	Last Year	FY 07	Last Year	AVG 02 - 06
Lake	13,846	-10.3%	-1.7%	13,846	-1.7%	61.6%
Lapeer	173,576	0.8%	14.2%		14.2%	6.1%
Leelanau	33,321	9.7%	30.3%	•	30.3%	100.8%
Lenawee	352,506	2.5%	-8.4%	·	-8.4%	41.3%
Livingston	167,746	-2.3%	-11.4%	167,746	-11.4%	-38.2%
Luce	9,978	36.6%	20.2%	9,978	20.2%	134.2%
Mackinac	12,909	6.2%	10.4%		10.4%	77.6%
Macomb	2,538,412	-0.9%	31.5%	•	31.5%	42.8%
Manistee	56,035	10.2%	39.0%		39.0%	132.7%
Marquette	104,556	24.1%	14.3%		14.3%	36.4%
Mason	46,884	23.8%	28.5%		28.5%	171.1%
Mecosta	32,031	-6.3%	-15.8%	,	-15.8%	-9.6%
Menominee	73,334	-3.3%	-17.9%		-17.9%	69.7%
Midland	135,286	10.6%	27.4%		27.4%	64.4%
Missaukee	35,723	15.3%	5.8%	35,723	5.8%	94.5%
Monroe	164,713	0.6%	-11.9%	164,713	-11.9%	-17.2%
Montcalm	67,076	4.2%	21.1%	67,076	21.1%	139.6%
Montmorency	18,822	12.2%	102.1%	18,822	102.1%	253.5%
Muskegon	294,025	10.5%	15.8%	294,025	15.8%	96.4%
Newaygo	90,800	-8.3%	-6.6%	90,800	-6.6%	-1.0%
Oakland	2,319,467	3.1%	-1.7%	2,319,467	-1.7%	-1.5%
Oceana	85,402	3.1%	22.6%	85,402	22.6%	64.3%
Ogemaw	16,059	6.9%	22.0%	16,059	22.0%	16.5%
Ontonagon	2,495	34.3%	81.4%	2,495	81.4%	252.5%
Osceola	57,741	-1.9%	-4.0%	57,741	-4.0%	90.6%
Oscoda	3,092	-2.4%	-35.1%	3,092	-35.1%	-22.4%
Otsego	16,483	14.6%	1.1%		1.1%	147.8%
Ottawa	213,220	-3.3%	10.2%		10.2%	-2.2%
Presque Isle	12,630	-6.0%	75.2%		75.2%	324.6%
Roscommon	10,830	24.8%	-2.0%	10,830	-2.0%	-4.5%
Saginaw	152,472	-17.4%	-22.9%	152,472	-22.9%	-41.8%
St. Clair	203,959	-0.4%	2.0%	203,959	2.0%	-33.8%
St. Joseph	53,544	-1.0%	3.2%	53,544	3.2%	-8.2%
Sanilac	39,639	3.8%	-2.8%	39,639	-2.8%	33.6%
Schoolcraft	17,602	-8.6%	21.6%		21.6%	99.6%
Shiawassee	105,568	-3.5%	-11.2%	105,568	-11.2%	-7.1%
Tuscola	100,400	5.0%	39.2%		39.2%	52.9%
Van Buren	69,804	9.7%	40.5%	69,804	40.5%	12.6%
Washtenaw	752,691	14.8%	13.8%		13.8%	27.4%
Wayne	2,821,004	-5.4%	-17.4%		-17.4%	-43.5%
Wexford	115,466	-3.7%	31.7%		31.7%	167.6%
Central	(0)	-197.1%	-176.7%	(0)	-176.7%	-100.0%